

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	SSC0779900
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	WEST OF MARKET SEWERMAIN REPLACEMENT PROJECT		
PROJECT LOCATION	Market Neighborhood	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
The replacement of approximately 20,000 feet of concrete sewermain in the Market Neighborhood, Market Street to Lake Washington and Waverly Way to 20th Place West.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			
Total project costs reduced from \$16,456,000 to \$11,161,000 to account for increased funding for SSC0771000. Total project costs adjusted for a one-time escalation of 5% in 2018 to reflect current regional construction inflation.			

POLICY BASIS		METHOD OF FINANCING (%)	
Sewer Comprehensive Plan		Current Revenue	0 %
		Reserve	0 %
		Grants	0 %
		Other Sources	0 %
		Debt	0 %
		Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	1,738,000
In-House Professional Svcs.	962,000
Land Acquisition	0
Construction	8,161,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	10,861,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction traffic control will be required. Noise and congestion should be anticipated by residents and motorists in the area.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Will reduce potential for infiltration and inflow (I & I), surcharging and the need for high maintenance.</i>
Responds to an urgent need or opportunity	<i>Addressed in the Sanitary Sewer Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>The project, an element of the City Council-adopted Sanitary Sewer Comprehensive Plan, presents no significant difficulties.</i>
Conforms to legal or contractual obligations	<i>The projects will be designed and constructed to meet professional and legal requirements and guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Will improve overall system reliability and free up maintenance resources currently required on the line.</i>
Implications of deferring the project	<i>Increased maintenance, possible disruption in service.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>Market, Norkirk</i></p> <p>Is there a specific reference to this project or land use in the immediate <i>No</i></p> <p>How does the project conform to such references? <i>No</i></p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>